

BRACKEN COUNTY SCHOOLS DISTRICT FACILITIES PLAN**Amendment No. 1****Note: Proposed changes noted in bold print****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-K-4, 5-8, 9-12
2. Long Range Plan **P-K-5, 6-8, 9-12**

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Bracken County High School	Permanent	9-12 Center	390/400
2. Middle			
a. Bracken County Middle School	Permanent	5-8 Center	382/336
	to become Permanent	6-8 Center	295/336
3. Elementary			
a. Taylor Elementary School	Permanent	P-4 Center	513/475
	to become Permanent	P-5 Center	630/475

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Bracken County High School						
Construct:	1	Science Classroom	1,000 sf.	1,000 sf.	68%	\$298,235
	2	Spec. Educ. Resource	375 sf.	750 sf.	68%	\$223,676
	1	Band Room	701 sf.	701 sf.	68%	\$209,063
	1	Auditorium	3,500 sf.	3,500 sf.	68%	\$1,043,824
	1	Youth Services Area	300 sf.	300 sf.	68%	\$89,471
2. Bracken County Middle School						
Construct:	1	Spec. Educ. Self Contained	825 sf.	825 sf.	71%	\$220,542
	2	Spec. Educ. Resource	375 sf.	750 sf.	71%	\$200,493
	1	Band Room	2,500 sf.	2,500 sf.	71%	\$668,310
	1	Technology Education	2,750 sf.	2,750 sf.	71%	\$735,141
	1	Science Classroom	1,000 sf.	1,000	71%	\$267,324
	1	Cafeteria Addition	1,250 sf.	1,250 sf.	71%	\$334,155
	1	Gym	3,776 sf.	3,776 sf.	71%	\$1,009,415
	1	Administrative Addition	960 sf.	960 sf.	71%	\$256,631
	1	Youth Services Area	300 sf.	300 sf.	71%	\$80,197

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Taylor Elementary School	51,498 sf.				
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.					\$3,388,938
Construct: 6 Standard Classrooms	800 sf.	4,800 sf.	74%		\$1,205,838
4 Spec. Educ. Resource	400 sf.	1,600 sf.	74%		\$401,946
1 Music Room	800 sf.	800 sf.	74%		\$200,973
1 Media Center Addition	900 sf.	900 sf.	74%		\$226,095
1 Kitchen Addition	1100 sf.	1,100 sf.	74%		\$276,338
1 Administrative Addition	900 sf.	900 sf.	74%		\$226,095
1 Family Resource Area	300 sf.	300 sf.	74%		\$75,365

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative					
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct: 40 Interactive Smart Boards	\$6,500 per clrm.				\$260,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage					
Construct: Construct a new bus garage facility.		4,800 sf.	74%		\$1,011,892
2. Central Storage					
Construct: Construct a new central storage facility.		5,000 sf.	74%		\$702,703
3. Central Office					
Construct: 3 Office Spaces	200 sf.	600 sf.	74%		\$151,784
1 Elevator					\$79,160

DISTRICT UNMET NEED \$13,583,602

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Bracken County High School					
Renovation/modification to include site work for bus access, drainage, finishes, roof snow guards, kitchen equipment, security issues, and digital boards and projectors.					\$634,682
1 Computer Lab	900 sf.	900 sf.	68%		\$268,412
1 Adminstrative Addition	250 sf.	250 sf.	71%		\$66,831
2. Renovate Middle School					
Renovation/modification to include site work, paving, drainage, floor finishes, security issues, kitchen equipment, roofing, ADA issues (entrance hardware and signage), digital boards and projectors, plumbing, HVAC.					\$2,932,798
1 Kitchen Area	100 sf.	100 sf.	71%		\$26,732
3. Head Start Building					\$20,000
4. Taylor Elementary School		51,498 sf.			
Construct: 1 Standard Classrooms	800 sf.	800 sf.	74%		\$200,973

1	Spec. Educ. Resource	400 sf.	400 sf.	74%	\$100,486
3	SBDM Spaces	800 sf.	2,400 sf.	74%	\$602,919

